



System Progress Report

2010-2020



2009-10

2019-20

% CHANGE

2020-21
TARGET

EXCELLENCE

TOTAL FACULTY	3,322	4,342	31%	4,635
TENURED/TENURE TRACK FACULTY	1,686	1,994	18%	2,037
MINORITY FACULTY	565	1,197	112%	1,213
ENDOWMENT	\$209m	\$489m	133%	\$445m
ANNUAL GIVING	\$28m	\$51m	83%	\$64m
NUMBER OF ALUMNI	323,034	469,451	45%	447,349
CAPITAL CAMPAIGN FUNDRAISING	\$188m	\$327m	73%	\$313m
TOTAL RESEARCH EXPENDITURES	\$41m	\$78m	88%	\$76m
FEDERAL RESEARCH EXPENDITURES	\$18m	\$35m	92%	\$28m
RESTRICTED RESEARCH EXPENDITURES	\$21m	\$42m	106%	\$45m

EFFICIENCY

AVERAGE STUDENT DEBT - UNIVERSITIES	\$17,359	\$17,052	-2%	\$21,473
AVERAGE STUDENT DEBT - STATE COLL.	n/a	\$3,826	n/a	\$4,155
STUDENT LOAN DEFAULTS - UNIV.	n/a	6.7%	n/a	9%
STUDENT LOAN DEFAULTS - STATE COLL.	n/a	12.8%	n/a	20%

	2009-10	2019-20	% CHANGE	2020-21 TARGET
ENROLLMENT				
TOTAL HEADCOUNT	72,151	85,942	19%	90,752
UNDERGRADUATE ENROLLMENT	59,410	72,320	22%	75,527
POST-BACCALAUREATE ENROLLMENT	1,463	1,756	20%	1,763
MASTER'S ENROLLMENT	10,528	10,717	2%	12,155
DOCTORAL ENROLLMENT	750	1,149	53%	1,276
HISPANIC ENROLLMENT	13,223	26,564	101%	25,962
AFRICAN AMERICAN ENROLLMENT	10,056	14,366	43%	15,321
NEW TRANSFER ENROLLMENT	6,170	7,086	15%	8,178
ADULT LEARNER ENROLLMENT	11,577	11,722	1%	13,531
DUAL ENROLLMENT STUDENTS	733	2,468	237%	1,285
STUDENT SUCCESS				
DEGREES & CERTIFICATES AWARDED	15,102	21,116	40%	21,005
UNDERGRAD. CERTIFICATES AWARDED	506	711	41%	836
GRADUATE CERTIFICATES AWARDED	38	1,000	2,532%	200
ASSOCIATE DEGREES AWARDED	794	941	19%	1,102
BACHELOR'S DEGREES AWARDED	9,934	13,574	37%	13,210
MASTER'S DEGREES AWARDED	3,746	4,662	24%	5,393
DOCTORAL DEGREES AWARDED	84	228	171%	283
DEGREES AWARDED - HISPANICS	2,457	5,663	130%	4,883
DEGREES AWARDED - AFR. AMERICANS	1,444	2,982	107%	2,830
DEGREES AWARDED - STEM/KEY FIELDS	1,954	3,533	81%	3,457
DEGREES & CERTS. - ADULT LEARNERS	3,716	4,547	22%	5,151
DEGREES AWARDED - PELL RECIPIENTS	4,054	7,888	95%	7,897
SIX YEAR GRADUATION RATE	45%	50%	12%	51.4%
TRANSFER STUDENT GRADUATION RATE	56%	60%	8%	59%
ONE YEAR PERSISTENCE RATE	74%	73%	-1%	77.8%
ONLINE DEGREE PROGRAMS	32	159	397%	128
ONLINE CREDIT HOURS	38,703	191,615	395%	168,305
ONLINE DEGREES AWARDED	0	4,212	n/a	3,390
NUMBER OF TEACHERS PRODUCED	1,866	1,711	-8%	1,695
% OF TEXAS TEACHERS PRODUCED	13%	15%	14%	14.1%